

Approved Budget Committee Meeting November 19, 2019

Members Present: Nancy Ertle, Lee Porter, Kerry Claffey, Amy Peberdy, Irene Mann, Rick Cawley, Steve Long, Mike Pittman, Raymond Moulton and Chris Groschner

Guests: Joe Blodgett Road Foreman

Meeting called to order at 6:07 pm

The Budget Committee worked on the highway budget in the following areas. Administration, Highway labor: which includes a 3% raise for the highway labor, Gravel, Patch and Pave, Chloride, Salt, Sand, Stone, Posts & guardrails, Other Materials, Culverts, Signs, and Safety Equip Grant. Hired services, Garage, Operating supplies, Equipment repairs, Vehicle repairs, Capital Equipment, Bridge Reserve fund, Bridge Reserve revenues.

Joe requested that grant money went back into the equipment fund instead of general fund.

A short note about the first budget committee meeting: no minutes were taken. They worked on Selectmen, Town Report & Auditors, Services and Financial, Town Hall Maintenance, Health, Cemetery