

Budget Committee Meeting Minutes for November 14, 2017

Members Present: Amy Peberdy, Lee Porter, Susan Fortunati, Nancy Ertle, Chris Groschner, Raymond Moulton, Mike Pittman and Irene Mann

Guests: Neysa Russo, Joe Truss and Kevin Eaton

Meeting called to order at 6:00 p.m.

Nancy nominated Susan Fortunati as chair, Lee seconded. The ayes have it.

Susan introduced Neysa Russo assistant Treasurer to the board.

The following categories were worked on:

The Board started with Animal Control and put \$1,500.00 in the budget.

Cemetery- \$5,500.00

Conservation Commission- \$200.00 for regular budget and \$400.00 for Green Up

Emergency Management- \$150.00

Fire Warden- \$1,000.00

Fire Department- \$55,000.00

Health Officer- level fund at zero

Planning Commission- \$1,500.00

Town Hall Capital Equipment Fund- \$13,000.00

Chris moved to adjourn, Raymond seconded. The ayes have it. Meeting adjourned at 7:15 p.m.