

Corinth Budget Committee Meeting Minutes for December 12, 2016

Members Present: Chris Groschner, Mike Pittman, Linda Weiss, Lee Porter, Nancy Ertle, Steve Long, Susan Fortunati, Raymond Moulton and Irene Mann

Guests: Karen Galayda, Lister

Meeting called to order: 6:00 pm

Minutes: Chris moved to accept the minutes as presented Lee seconded. The ayes have it

Administrative Officer: Karen asked to level fund this at a total of \$3200.00

Lister's: Karen spoke about Revenue, \$8700.00 from a State grant and \$1024.00 from Equalization money that goes into the general fund. Also \$400.00 from State for Lister education.

Payroll: The cost of reappraisal went from \$52,405.00 to 0 for this year. Karen asked to have 250 hours added for her for Grand List maintenance bringing the payroll up from \$17,000.00 to \$21,200.00. Which brings up SS & Mcare from \$1,300.00 to \$1,622.00. Tech Dues & Support lowered from \$1,800.00 to \$1,150.00. Furniture level funded at \$200.00. Meetings Level funded at \$700.00. Mileage went down from \$400.00 to \$200.00. Appeals were zeroed out and will be realized under Legal and Insurance. Tax map Consult went from \$2,000.00 up to \$2500.00. Anew line item will be added for car rental at \$1700.00. The total budget is \$29,472.00.

Selectman: Salary, payroll finance Ass't, SS & Medicare, meetings, mileage, misc. expense and misc. labor all level funded, Payroll Admin Board Clerk lowered from \$1736.00 to \$1500.00. The total is \$8270.00

Town Report and Auditors: Postage and hired services remained the same, printing went up from \$3,000.00 to \$3,200.00 and auditors went up from \$10,700.00 to \$10,900.00 for a total of \$15600.00.

Election's: Payroll went from \$2500.00 down to \$1000.00, SS and Medicare went down to \$75.00 from \$100.00, and postage went down from \$125.00 to \$75.00 for a total of \$1150.00.

Town Office: Town Clerk, Ass't Town Clerk, Town Treasurer, Ass't Town Treasurer, SS and Medicare, Retirement, meetings, and supplies were all level funded. Health and Insurance went up from \$16550.00 to \$17100.00, furniture & equipment went down from \$300.00 to \$200.00, mileage went up from \$150.00 to \$250.00 and Preservation of Records went down from \$4000.00 to \$3000.00, for a total of \$92045.00.

Technology and Communication: Telephone and tech equipment level funded. Website went down from \$1,000.00 to \$600.00, Tech dues and support went down from \$3,500.00 to \$3,000.00 and supplies went down from \$150.00 to \$100.00. Contract Maintenance went up from \$1,000.00 to \$1,400.00 and Postage Meter Tech went up from \$3,500.00 to \$4,000.00. For a total of \$13,300.00.

Legal and Insurance: Advertising and Legal Services level funded, Unemployment Ins. went up from \$80.00 to \$100.00, Workers Comp went up from \$400.00 to \$700.00, Bond Insurance went up down from \$11,900.00 to \$11,500.00, for a total of \$13,450.00.

Services and Financial: Misc. BCA expense and abated taxes level funded. County Tax went up from \$34,500.00 to \$36,000.00, VLCT dues went up from \$2,450.00 to \$2,540.00, Two Rivers Dues went up

from \$1875.00 to \$1930.00 and Ambulance went up from \$50,580.00 to \$51,260.00 the other categories were taken care of at a previous meeting for a total of \$158,330.00.

Appropriations: American Red Cross, Clara martin Center, Council on Aging, Central VT Adult Basic Ed, Capstone, Green Mtn. Economic Development, Little Rivers Health Center, Mentoring Project, Northeast Slopes, Orange County Parent Str., Orange County Diversion, Orange East Senior Ctr., Oxbee Quilt Guild, Oxbow Sr. Independence, Stagecoach, Sugar maple Preschool, Topsham-Corinth Little League, Visiting Nurse Alliance, VT Ctr. Independent Living and VT Rural Fire Protection all level funded. Blake Memorial Library went up from \$ 1,370.00 to \$2,740.00 and Safeline went up from \$500.00 to \$700.00. For a total of \$24,397.00

Solid Waste: Payroll, SS and Medicare and supplies all level funded. Solid Waste fee went from nothing to \$450.00 for a total of \$4140.00.

Law Enforcement: Everything for Constable was zeroed out. Orange County Sheriff went from \$6000.00 to \$10,000.00.

Delinquent Tax Collector: SS and Medicare level funded, Retirement went up from \$500.00 to \$600.00, and Meetings went down from \$125.00 to \$100.00 for a total \$1700.00.

Health Officer: No dollars.

Cemetery: Supplies went down from \$365.00 to \$300.00 Appropriation for Cemeteries level funded at \$4000.00.

General Fund Total \$401,634.00

Highway Administration Revisited: Retirement went down \$25.00 to \$7,000.00, Health Insurance went up from \$62,500.00 to \$64,600.00, Unemployment level funded, Worker's Comp went up from \$9,575.00 to \$11,200.00, Property and Casualty Insurance went up from \$8,300.00 to \$9,400.00. For a total for this category \$111,400.00.

Total Highway Budget \$401,634.00

Revenues: Misc. Income General Fund \$2600.00, Fee's due town \$14,000.00, Gog Licenses \$1,000.00, Education Tax Billing \$1,000.00 Hall Rental \$2000.00, Liquor License \$70.00, Permit Application \$200.00, Restoration of Records \$12,000.00, HS Late Filing Penalty \$1,800.00, Interest late/ Delinquent Taxes \$20,000.00, Interest on Savings \$200.00, Hold Harmless Money \$95,000.00 Fund balance surplus to use \$31,377.00 and Current Tax Levy \$231,187.00. For a total of \$401,634.00