

Town of Corinth Budget Committee Meeting Minutes for November 22, 2016

Members Present: Chris Groschner, Linda Weiss, Nancy Ertle, Lee Porter, Irene Mann, Susan Fortunati, Mike Pittman, Steve Long, Raymond Moulton.

Guests Present: Greg Thurston- Facility Manager, Joe Blodgett- Road Forman, Lisa Locke- BML

Susan called the meeting to order at 6:03 pm

Lee moved to approve the minutes to the November 15, 2016 Budget Committee Meeting. Irene seconded. The ayes have it.

Agenda addition: Library and Town Hall maintenance.

Linda had a handout on the Library. Lisa is the treasurer and said they have kept the same amount for 16 years, which was \$1.00 per capita. They would like to double it to \$2.00 per capita. They stated most libraries get much, much more from their towns. The appropriations for the Library were set at \$2.00 per capita for a total of \$2,740.00.

Greg spoke on the town hall maintenance and asked to level fund it. Chris wanted to put some money in for repair to the windows upstairs. \$1,500.00 was added for a total of \$22,280.00.

The Town Hall Capital Fund was level funded at \$13,000.00.

The Highway budget for Administration isn't complete yet because Susan has to figure out dollar amounts for things unemployment insurance and Workers Comp. But Road Commissioner was level funded at \$2,400.00, SS and Medicare were raised from \$12,500.00 to \$12,700.00, uniforms went from \$2,500.00 to \$2,900.00 and meetings were level funded at \$200.00 as was Mileage-\$500.00.

Highway Labor was level funded in the following areas: Labor-\$110,150.00, Labor overtime-\$22,000.00, Leave time-\$7,855.00 and Holiday's-\$3,700.00. Part time Temp help was raised from \$17,000.00 to \$20,000.00. Gravel was level funded at \$60,000.00, patch and pave had a new line item added for preventive maintenance with \$10,000.00 added for a total of \$160,000.00.

Chloride was raised to \$12,900.00 from \$10,000.00 and Culverts were raised from \$8,000.00 to \$10,000.00.

Level funded categories: Salt-\$50,000.00, Sand-\$35,000.00, Stone-\$2,500.00, Posts and guard rails-\$5,000.00, other materials-\$1,000.00, Signs-\$2,500.00, Safety equipment-\$1,000.00, Hired Services-\$15,000.00.

The Garage stayed the same with the exception of Rubbish Removal that went from \$450.00 to \$600.00 for a total of \$10,000.00 for the garage category.

Operating Supplies: Diesel fuel went down from \$55,000.00 to \$45,000.00 and Gas, Oil, Chainsaw Chains went from \$250.00 to \$150.00.

Equipment repairs and maintenance was level funded at \$12,000.00.

Vehicle repairs and maintenance was level funded at \$45,000.00.

Highway Capital Equipment went from \$117,925.00 down to \$116,365.00.

Susan asked if there was any more discussion, there was none. Steve moved to adjourn, Linda seconded the ayes have it. The meeting adjourned at 7:00 pm